

Belvedere:
Jerry Butler

November 18, 2004

TO: Transportation Authority of Marin Commissioners

Corte Madera:
Melissa Gill

RE: Revised Local Streets and Roads, Surface Transportation Program (STP),
Projects for FY 05/06 and 06/07 – Agenda Item 5

Fairfax:
Lew Tremaine

Dear Commissioners:

Larkspur:
Joan Lundstrom

July 22, 2004, TAM approved the following program of projects for submittal to the Metropolitan Transportation Commission (MTC) for the above referenced funding program.

Mill Valley:
Dick Swanson

Local Streets and Roads Project List FY 05/06 & FY 06/07

Novato:
Pat Eklund

Ross:
Tom Byrnes

San Anselmo:
Peter Breen

San Rafael:
Al Boro

Sausalito:
Amy Belser

Tiburon:
Alice Fredericks

County of Marin:
Susan Adams
Hal Brown
Steve Kinsey
Cynthia Murray
Annette Rose

Juris-diction	Project Name / Description	Total STP Funds Requested	Request 05/06	Request 06/07
Belvedere	Decided not to submit	*	*	*
Corte Madera	Corte Madera Ave Retaining Wall/Sidewalk Improvements	\$ 80,000	\$ 80,000	
Fairfax	Sir Francis Drake Blvd Pavement Repairs	\$ 103,000	\$ 6,000	\$97,000
Larkspur	STIP funds were awarded prior to deletion, so not included	*	*	*
Marin County	Las Gallinas Ave (Miller Creek Road to north end), Sir Francis Drake Blvd (Laurel Grove to College Avenue, MP 15.25 to East End of Samuel Taylor State Park, Bear Valley Road to Drakes View Road), Redwood Hwy Frontage Rd (Tiburon Blvd. To Reed Ave), Atherton Ave resurfacing	\$ 1,452,000	\$ 521,000	\$931,000
Mill Valley	Azalea Dr and Vasco Dr Base Failure Repair and Resurfacing	\$ 211,000	*	\$ 211,000
Novato	Ignacio Blvd. Rehab	\$ 513,000	\$ 62,000	\$ 451,000
Ross	Decided not to submit	*	*	*
San Anselmo	Sir Francis Drake Blvd Pavement Refurbishing	\$ 170,000	\$ 170,000	*
San Rafael	Fourth Street Rehabilitation	\$ 637,000	\$ 637,000	*
Sausalito	Spencer Ave Rehabilitation	\$ 102,000	\$ 102,000	*
Tiburon	Mar West Rehabilitation	\$ 112,000	\$ 112,000	*
Totals		\$ 3,380,000	\$ 1,690,000	\$ 1,690,000

Updated 7/20/04

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c/o Marin County Department of Public Works, P.O. Box 4186, San Rafael, CA 94913
Phone: 415/499-6570 – Fax: 415/499-3799 – www.marintraffic.org

TAM Staff Report, Item 5

November 18, 2004

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TAM staff forwarded that approved program to Metropolitan Transportation Commission (MTC) staff for incorporation in the 2005 Transportation Improvement Program (TIP) for fiscal years 2005/06 and 2006/07.

As MTC staff was working to incorporate TAM's approval, they discovered Mill Valley staff averaged the Pavement Condition Indices (PCIs) for the Mill Valley MTS segments Pavement Condition Index to conclude Mill Valley's Metropolitan Transportation System (MTS) scored over 70 PCI. Based on this calculation the City would be eligible to use the proposed funds off the MTS. MTC staff contacted TAM staff to advise us that averaging was not permitted, and ask for an alternate/substitute project.

TAM staff contacted Mill Valley staff to request an alternate/substitute on the MTS, and was ultimately told that Mill Valley did not have an alternate/substitute project because the available funds were too small to allow a useful MTS project.

TAM staff then advised MTC staff that we intended to recommend proportionately distributing the funds among the eight other agencies with projects. MTC staff advised that it would be very difficult to get FTA and FHWA sign-offs on the nine TIP amendments needed to distribute the funds as we were suggesting, and advised that the funds should be programmed to two, or possibly three, jurisdictions, at most.

Based on the above, TAM staff concluded that the most equitable way to redistribute the funds would be to allocate the funds to the three agencies with the largest 2003 STIP deletions, Marin County, San Rafael, and Novato. With this additional funding, the three agencies will still not receive funding equal to the amount deleted from the STIP. On October 21, 2004 TAM staff presented this proposal to the Marin Public Works Association who concurred with the recommendation.

Recommendation

Approve the Revised Local Streets and Roads, Surface Transportation Program (STP), Projects for FY 05/06 and 06/07 as shown in Exhibit A.

Respectfully Submitted,

Art Brook
Transportation Engineer

Attachment: Exhibit A – Draft Proposed Project List

Exhibit A

Revised Local Streets and Roads Project List FY 05/06 & FY 06/07

Juris- diction	Project Name / Description	Revised Total STP Funds Requested	Revised Request 05/06	Revised Request 06/07
Belvedere	Decided not to submit	*	*	*
Corte Madera	Corte Madera Ave Retaining Wall/Sidewalk Improvements	\$ 80,000	\$ 80,000	
Fairfax	Sir Francis Drake Blvd Pavement Repairs	\$ 103,000	\$ 6,000	\$97,000
Larkspur	STIP funds were awarded prior to deletion, so not included	*	*	*
Marin County	Las Gallinas Ave (Miller Creek Road to north end), Sir Francis Drake Blvd (Laurel Grove to College Avenue, MP 15.25 to East End of Samuel Taylor State Park, Bear Valley Road to Drakes View Road), Redwood Hwy Frontage Rd (Tiburon Blvd. To Reed Ave), Atherton Ave resurfacing	\$ 1,570,000	\$ 469,000	\$ 1,101,000
Mill Valley	Azalea Dr and Vasco Dr Base Failure Repair and Resurfacing Decided not to submit an alternate	*	*	*
Novato	Ignacio Blvd. Rehab	\$ 554,000	\$ 62,000	\$ 492,000
Ross	Decided not to submit	*	*	*
San Anselmo	Sir Francis Drake Blvd Pavement Refurbishing	\$ 170,000	\$ 170,000	*
San Rafael	Fourth Street Rehabilitation	\$ 689,000	\$ 689,000	*
Sausalito	Spencer Ave Rehabilitation	\$ 102,000	\$ 102,000	*
Tiburon	Mar West Rehabilitation	\$ 112,000	\$ 112,000	*
Totals		\$ 3,380,000	\$ 1,690,000	\$ 1,690,000

Updated 11/04/04